

TITLE OF REPORT: De – Delegation Options

Purpose of the Report

Over the past several years Schools Forum has agreed to the de-delegation of primary funding to support the existing Primary Behaviour Support Team (formally In School Support).

Background

1. This report builds on the report from 7 December on de-delegation of the Primary Behaviour Support Team.

Primary Behaviour Support Team

2. The Primary Behaviour Support Team work with primary schools, mainly, but not exclusively on early intervention in the area of behaviour. The team consists of 4 special needs teaching assistants and two teachers. They work principally with primary aged children in their school setting offering direct intervention and support with children alongside consultancy for primary Headteachers and teaching staff. This work includes assessment of pupils' needs, strategies, whole class modelling, small group and individual support and training for staff where this is identified as a need.
3. The work of the team is non statutory and since April 2013, the special needs support assistants element of the team has been subject to a buy back arrangement.
4. The buy-back was calculated on the basis of a 100% uptake by the primary schools.
5. Since 2013 funding has also been provided from the High Needs Block for the two teacher posts (to maintain consultancy and guidance for all primaries).
6. Following feedback from Schools Forum on the amount of support available, the below proposal has been made for primary schools to consider and provide feedback for a final decision on de-delegation in January 2018.

Proposal

7. It is proposed that Schools Forum consider the following options for additional de-delegation funding for 2018/19
 - a. Option 1- to provide for an additional teaching member of the team; this would result in:

- i. Limited or no waiting list-the current waiting list has 16 children on it
- ii. Short 'consultation/advice sessions' to schools
- iii. Quicker turnaround of assessments
 - 1. Assessments currently take upwards of 6 weeks and include:
 - a. Initial observations/assessment, follow-up up assessment
 - b. Discussion with parents
 - c. Discussion with school staff
 - d. Development of a behaviour plan
 - e. Report writing
 - f. In addition teachers attend TAF/CAF/CP and strategy mtgs as well as provide advice for ECHP and reviews
- iv. More flexibility and capacity to respond to 'emergencies' in schools including those at risk of a permanent exclusion
- v. Increased training to provided to schools to complement the training offered by EP, areas may include;
 - 1. practical behaviour management strategies including
 - a. Why cant I sit still? And what to do about it
 - b. Why cant I do as I am told? And what to do about it
 - c. Why do I lash out? And what to do about it
 - d. Why do I crave attention? And what to do about it
 - 2. modelling of approparite behaviour management with whole class; circle time etc
 - 3. increased early years focus in partnership with the Early Years team
- b. Option 2-to provide for an additional TA; this would result in
 - i. Increasing flexibility to provide direct in class support to children in crisis and/or at risk of permanent exclusion
 - ii. Increasing flexibility to provide direct in class, 1-1 and small group work as early intervention
 - iii. Increasing flexibility to provide for more direct 1-1 support and modelling of behaviour management of individual children on a 1-1 basis
 - iv. Greater focus/ support for behaviour in reception/early years
- c. Option 3-to provide for 2 additonal TA's; this would increase the capacity as set out in option 2
- d. Option 4-a combination of any of the above Options

8. Proposed cost of this de-delegation would be:-

	Teachers	TA's	Basic Entitlement	Low Attainment	Total
Current	0	4	£3.00	£19.00	£114,293.36
Additional Teacher	1	4	£5.00	£27.00	£173,017.83
Additional TA	0	5	£4.00	£25.00	£151,143.21
Additional 2 TA	0	6	£5.00	£29.00	£180,505.45
Additional Teacher & 2 TA	1	6	£6.50	£38.00	£235,780.22

Appendices 1 to 5 shows both the currently agreed and the total de-delegation with the additional Primary Behaviour Support teacher and special needs assistants (SNA).

Recommendations

9. That School Forum seeks feedback from mainstream maintained primary schools on the additional de-delegation for the Primary Behaviour Support Team to provide an additional teacher and additional special needs assistants.

For the following reason(s):

10. To ensure that all children and young people in Gateshead receive an education that is suitable and appropriate to their needs and abilities.
11. To enable schools to receive the support to accurately identify the needs of children and young people and implement support strategies as/when appropriate

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Appendix 1 Current De-delegation (based upon updated data set) 4 SNA

Per Pupil Amount		£3.00	£19.00	
School Name	Low Attainment (P) Funding	Basic Entitlement	Low Attainment	Total
	£2,193,446	£43,161.00	£71,132.36	£114,293.36
Carr Hill Community Primary School	£80,630.70	£909.00	£2,719.51	£3,628.51
Kelvin Grove Community Primary School	£63,730.55	£900.00	£2,149.50	£3,049.50
South Street Community Primary School	£48,962.83	£777.00	£1,651.42	£2,428.42
Bede Community Primary School	£52,301.37	£561.00	£1,764.02	£2,325.02
Oakfield Junior School	£24,690.40	£705.00	£832.76	£1,537.76
Larkspur Community Primary School	£29,614.05	£417.00	£998.82	£1,415.82
Oakfield Infant School	£13,604.42	£540.00	£458.85	£998.85
Ravensthorpe Terrace Primary School	£17,248.38	£843.00	£581.75	£1,424.75
Portobello Primary School	£29,000.39	£606.00	£978.13	£1,584.13
Birtley East Community Primary School	£36,047.38	£639.00	£1,215.81	£1,854.81
Dunston Hill Community Primary School	£57,445.71	£1,173.00	£1,937.53	£3,110.53
Emmaville Primary School	£31,820.79	£990.00	£1,073.25	£2,063.25
High Spennithwaite Primary School	£22,498.11	£504.00	£758.82	£1,262.82
Swalwell Primary School	£34,088.11	£507.00	£1,149.72	£1,656.72
Winlaton West Lane Community Primary School	£46,464.22	£1,020.00	£1,567.15	£2,587.15
Greenside Primary School	£16,934.65	£549.00	£571.17	£1,120.17
Blaydon West Primary School	£16,756.81	£417.00	£565.17	£982.17
Front Street Community Primary School	£55,365.80	£1,224.00	£1,867.38	£3,091.38
Highfield Community Primary School	£18,239.26	£330.00	£615.17	£945.17
Ryton Community Infant School	£8,202.08	£312.00	£276.64	£588.64
Ryton Junior School	£15,504.97	£516.00	£522.95	£1,038.95
Washingwell Community Primary School	£20,922.81	£459.00	£705.68	£1,164.68
Bill Quay Primary School	£26,464.48	£639.00	£892.59	£1,531.59
Falla Park Community Primary School	£39,930.72	£669.00	£1,346.78	£2,015.78
Brandling Primary School	£26,535.08	£447.00	£894.98	£1,341.98
Lingey House Primary School	£63,862.38	£1,194.00	£2,153.95	£3,347.95
The Drive Community Primary School	£27,825.21	£549.00	£938.49	£1,487.49
White Mere Community Primary School	£20,038.74	£411.00	£675.87	£1,086.87
Clover Hill Community Primary School	£21,720.09	£621.00	£732.58	£1,353.58
Crookhill Community Primary School	£26,676.94	£558.00	£899.76	£1,457.76
Brighton Avenue Primary School	£52,372.88	£873.00	£1,766.43	£2,639.43
Lobley Hill Primary School	£52,435.73	£1,176.00	£1,768.55	£2,944.55
Wardley Primary School	£53,952.93	£837.00	£1,819.72	£2,656.72
Glynwood Community Primary School	£54,694.53	£1,086.00	£1,844.74	£2,930.74
Barley Mow Primary School	£20,886.57	£504.00	£704.46	£1,208.46
Windy Nook Primary School	£41,201.33	£879.00	£1,389.64	£2,268.64
Colegate Community Primary School	£21,274.88	£498.00	£717.56	£1,215.56
Roman Road Primary School	£25,656.26	£525.00	£865.33	£1,390.33
Fellside Community Primary School	£19,622.66	£627.00	£661.83	£1,288.83
Fell Dyke Community Primary School	£53,632.17	£828.00	£1,808.91	£2,636.91
Caedmon Community Primary School	£44,395.98	£615.00	£1,497.39	£2,112.39
Kells Lane Primary School	£24,050.67	£1,254.00	£811.18	£2,065.18
Chopwell Primary School	£48,136.77	£645.00	£1,623.56	£2,268.56
Parkhead Community Primary School	£51,468.88	£981.00	£1,735.94	£2,716.94
St Aidan's Church of England Primary School	£42,786.18	£606.00	£1,443.09	£2,049.09
Harlow Green Community Primary School	£48,942.04	£1,161.00	£1,650.72	£2,811.72
Rowlands Gill Community Primary School	£33,461.31	£831.00	£1,128.58	£1,959.58
Whickham Parochial Church of England Primary	£18,139.23	£630.00	£611.80	£1,241.80
Corpus Christi Catholic Primary School	£33,308.03	£600.00	£1,123.41	£1,723.41
St Joseph's Roman Catholic Voluntary Aided Pri	£30,954.29	£594.00	£1,044.03	£1,638.03
St Oswald's Roman Catholic Voluntary Aided Pri	£26,833.86	£564.00	£905.05	£1,469.05
St Peter's Roman Catholic Voluntary Aided Prim	£24,054.19	£630.00	£811.30	£1,441.30
St Anne's Catholic Primary School	£18,084.46	£381.00	£609.95	£990.95
St Joseph's Catholic Junior School, Birtley	£18,984.44	£345.00	£640.31	£985.31
St Joseph's Catholic Infant School, Birtley	£9,477.54	£246.00	£319.66	£565.66
St Agnes' Catholic Primary School	£23,743.09	£597.00	£800.81	£1,397.81
St Joseph's Roman Catholic Voluntary Aided Pri	£14,555.11	£336.00	£490.91	£826.91
St Mary and St Thomas Aquinas Catholic Primary	£17,441.07	£639.00	£588.25	£1,227.25
St Philip Neri Roman Catholic Primary School	£26,935.72	£543.00	£908.49	£1,451.49
St Joseph's Catholic Primary School, Blaydon	£30,148.24	£630.00	£1,016.84	£1,646.84
St Mary's Roman Catholic Primary School	£24,048.07	£615.00	£811.09	£1,426.09
St Alban's Catholic Primary School	£44,604.95	£624.00	£1,504.44	£2,128.44
St Augustine's Catholic Primary School	£47,422.86	£924.00	£1,599.48	£2,523.48
St Wilfrid's Roman Catholic Voluntary Aided Pri	£18,165.28	£612.68	£963.68	£1,576.36

Appendix 2 - Option 1 De-delegation 4 SNA and 1 teacher

Per Pupil Amount		£5.00	£27.00	
School Name	Low Attainment (P) Funding	Basic Entitlement	Low Attainment (P)	Total
	£2,193,446	£71,935.00	£101,083	£173,018
Carr Hill Community Primary School	£80,630.70	£1,515.00	£3,864.57	£5,379.57
Kelvin Grove Community Primary School	£63,730.55	£1,500.00	£3,054.56	£4,554.56
South Street Community Primary School	£48,962.83	£1,295.00	£2,346.75	£3,641.75
Bede Community Primary School	£52,301.37	£935.00	£2,506.77	£3,441.77
Oakfield Junior School	£24,690.40	£1,175.00	£1,183.39	£2,358.39
Larkspur Community Primary School	£29,614.05	£695.00	£1,419.38	£2,114.38
Oakfield Infant School	£13,604.42	£900.00	£652.05	£1,552.05
Ravensworth Terrace Primary School	£17,248.38	£1,405.00	£826.70	£2,231.70
Portobello Primary School	£29,000.39	£1,010.00	£1,389.97	£2,399.97
Birtley East Community Primary School	£36,047.38	£1,065.00	£1,727.73	£2,792.73
Dunston Hill Community Primary School	£57,445.71	£1,955.00	£2,753.33	£4,708.33
Emmaville Primary School	£31,820.79	£1,650.00	£1,525.15	£3,175.15
High Spen Primary School	£22,498.11	£840.00	£1,078.32	£1,918.32
Swalwell Primary School	£34,088.11	£845.00	£1,633.82	£2,478.82
Winlaton West Lane Community Primary School	£46,464.22	£1,700.00	£2,227.00	£3,927.00
Greenside Primary School	£16,934.65	£915.00	£811.67	£1,726.67
Blaydon West Primary School	£16,756.81	£695.00	£803.14	£1,498.14
Front Street Community Primary School	£55,365.80	£2,040.00	£2,653.64	£4,693.64
Highfield Community Primary School	£18,239.26	£550.00	£874.19	£1,424.19
Ryton Community Infant School	£8,202.08	£520.00	£393.12	£913.12
Ryton Junior School	£15,504.97	£860.00	£743.14	£1,603.14
Washingwell Community Primary School	£20,922.81	£765.00	£1,002.82	£1,767.82
Bill Quay Primary School	£26,464.48	£1,065.00	£1,268.42	£2,333.42
Falla Park Community Primary School	£39,930.72	£1,115.00	£1,913.85	£3,028.85
Brandling Primary School	£26,535.08	£745.00	£1,271.81	£2,016.81
Lingey House Primary School	£63,862.38	£1,990.00	£3,060.88	£5,050.88
The Drive Community Primary School	£27,825.21	£915.00	£1,333.64	£2,248.64
White Mere Community Primary School	£20,038.74	£685.00	£960.44	£1,645.44
Clover Hill Community Primary School	£21,720.09	£1,035.00	£1,041.03	£2,076.03
Crookhill Community Primary School	£26,676.94	£930.00	£1,278.61	£2,208.61
Brighton Avenue Primary School	£52,372.88	£1,455.00	£2,510.19	£3,965.19
Lobley Hill Primary School	£52,435.73	£1,960.00	£2,513.21	£4,473.21
Wardley Primary School	£53,952.93	£1,395.00	£2,585.92	£3,980.92
Glynwood Community Primary School	£54,694.53	£1,810.00	£2,621.47	£4,431.47
Barley Mow Primary School	£20,886.57	£840.00	£1,001.08	£1,841.08
Windy Nook Primary School	£41,201.33	£1,465.00	£1,974.75	£3,439.75
Colegate Community Primary School	£21,274.88	£830.00	£1,019.69	£1,849.69
Roman Road Primary School	£25,656.26	£875.00	£1,229.69	£2,104.69
Fellside Community Primary School	£19,622.66	£1,045.00	£940.50	£1,985.50
Fell Dyke Community Primary School	£53,632.17	£1,380.00	£2,570.55	£3,950.55
Caedmon Community Primary School	£44,395.98	£1,025.00	£2,127.87	£3,152.87
Kells Lane Primary School	£24,050.67	£2,090.00	£1,152.73	£3,242.73
Chopwell Primary School	£48,136.77	£1,075.00	£2,307.16	£3,382.16
Parkhead Community Primary School	£51,468.88	£1,635.00	£2,466.87	£4,101.87
St Aidan's Church of England Primary School	£42,786.18	£1,010.00	£2,050.71	£3,060.71
Harlow Green Community Primary School	£48,942.04	£1,935.00	£2,345.76	£4,280.76
Rowlands Gill Community Primary School	£33,461.31	£1,385.00	£1,603.78	£2,988.78
Whickham Parochial Church of England Primary School	£18,139.23	£1,050.00	£869.40	£1,919.40
Corpus Christi Catholic Primary School	£33,308.03	£1,000.00	£1,596.43	£2,596.43
St Joseph's Roman Catholic Voluntary Aided Primary School	£30,954.29	£990.00	£1,483.62	£2,473.62
St Oswald's Roman Catholic Voluntary Aided Primary School	£26,833.86	£940.00	£1,286.13	£2,226.13
St Peter's Roman Catholic Voluntary Aided Primary School	£24,054.19	£1,050.00	£1,152.90	£2,202.90
St Anne's Catholic Primary School	£18,084.46	£635.00	£866.77	£1,501.78
St Joseph's Catholic Junior School, Birtley	£18,984.44	£575.00	£909.91	£1,484.91
St Joseph's Catholic Infant School, Birtley	£9,477.54	£410.00	£454.25	£864.25
St Agnes' Catholic Primary School	£23,743.09	£995.00	£1,137.99	£2,132.99
St Joseph's Roman Catholic Voluntary Aided Primary School	£14,555.11	£560.00	£697.62	£1,257.62
St Mary and St Thomas Aquinas Catholic Primary School	£17,441.07	£1,065.00	£835.94	£1,900.94
St Philip Neri Roman Catholic Primary School	£26,935.72	£905.00	£1,291.01	£2,196.01
St Joseph's Catholic Primary School, Blaydon	£30,148.24	£1,050.00	£1,444.98	£2,494.98
St Mary's Roman Catholic Primary School	£24,048.07	£1,025.00	£1,152.61	£2,177.61
St Alban's Catholic Primary School	£44,604.95	£1,040.00	£2,137.88	£3,177.88
St Augustine's Catholic Primary School	£47,422.86	£1,540.00	£2,272.94	£3,812.94
St Wilfrid's Roman Catholic Voluntary Aided Primary School	£18,165.28	£585.00	£870.65	£1,455.65

Appendix 3 - Option 2 De-delegation 5 SNA

Per Pupil Amount		£4.00	£25.00	
School Name	Low Attainment (P) Funding	Basic Entitlement	Low Attainment	Total
	£2,193,446	£57,548.00	£93,595.21	£151,143.21
Carr Hill Community Primary School	£80,630.70	£1,212.00	£3,578.31	£4,790.31
Kelvin Grove Community Primary School	£63,730.55	£1,200.00	£2,828.30	£4,028.30
South Street Community Primary School	£48,962.83	£1,036.00	£2,172.92	£3,208.92
Bede Community Primary School	£52,301.37	£748.00	£2,321.08	£3,069.08
Oakfield Junior School	£24,690.40	£940.00	£1,095.73	£2,035.73
Larkspur Community Primary School	£29,614.05	£556.00	£1,314.24	£1,870.24
Oakfield Infant School	£13,604.42	£720.00	£603.75	£1,323.75
Ravensworth Terrace Primary School	£17,248.38	£1,124.00	£765.47	£1,889.47
Portobello Primary School	£29,000.39	£808.00	£1,287.01	£2,095.01
Birtley East Community Primary School	£36,047.38	£852.00	£1,599.75	£2,451.75
Dunston Hill Community Primary School	£57,445.71	£1,564.00	£2,549.38	£4,113.38
Emmaville Primary School	£31,820.79	£1,320.00	£1,412.17	£2,732.17
High Spen Primary School	£22,498.11	£672.00	£998.44	£1,670.44
Swalwell Primary School	£34,088.11	£676.00	£1,512.79	£2,188.79
Winlaton West Lane Community Primary School	£46,464.22	£1,360.00	£2,062.03	£3,422.03
Greenside Primary School	£16,934.65	£732.00	£751.54	£1,483.54
Blaydon West Primary School	£16,756.81	£556.00	£743.65	£1,299.65
Front Street Community Primary School	£55,365.80	£1,632.00	£2,457.08	£4,089.08
Highfield Community Primary School	£18,239.26	£440.00	£809.44	£1,249.44
Ryton Community Infant School	£8,202.08	£416.00	£364.00	£780.00
Ryton Junior School	£15,504.97	£688.00	£688.09	£1,376.09
Washingwell Community Primary School	£20,922.81	£612.00	£928.53	£1,540.53
Bill Quay Primary School	£26,464.48	£852.00	£1,174.47	£2,026.47
Falla Park Community Primary School	£39,930.72	£892.00	£1,772.08	£2,664.08
Brandling Primary School	£26,535.08	£596.00	£1,177.60	£1,773.60
Lingey House Primary School	£63,862.38	£1,592.00	£2,834.15	£4,426.15
The Drive Community Primary School	£27,825.21	£732.00	£1,234.85	£1,966.85
White Mere Community Primary School	£20,038.74	£548.00	£889.30	£1,437.30
Clover Hill Community Primary School	£21,720.09	£828.00	£963.91	£1,791.91
Crookhill Community Primary School	£26,676.94	£744.00	£1,183.89	£1,927.89
Brighton Avenue Primary School	£52,372.88	£1,164.00	£2,324.25	£3,488.25
Lobley Hill Primary School	£52,435.73	£1,568.00	£2,327.04	£3,895.04
Wardley Primary School	£53,952.93	£1,116.00	£2,394.37	£3,510.37
Glynwood Community Primary School	£54,694.53	£1,448.00	£2,427.29	£3,875.29
Barley Mow Primary School	£20,886.57	£672.00	£926.92	£1,598.92
Windy Nook Primary School	£41,201.33	£1,172.00	£1,828.47	£3,000.47
Colegate Community Primary School	£21,274.88	£664.00	£944.16	£1,608.16
Roman Road Primary School	£25,656.26	£700.00	£1,138.60	£1,838.60
Fellside Community Primary School	£19,622.66	£836.00	£870.83	£1,706.83
Fell Dyke Community Primary School	£53,632.17	£1,104.00	£2,380.14	£3,484.14
Caedmon Community Primary School	£44,395.98	£820.00	£1,970.25	£2,790.25
Kells Lane Primary School	£24,050.67	£1,672.00	£1,067.34	£2,739.34
Chopwell Primary School	£48,136.77	£860.00	£2,136.26	£2,996.26
Parkhead Community Primary School	£51,468.88	£1,308.00	£2,284.14	£3,592.14
St Aidan's Church of England Primary School	£42,786.18	£808.00	£1,898.81	£2,706.81
Harlow Green Community Primary School	£48,942.04	£1,548.00	£2,172.00	£3,720.00
Rowlands Gill Community Primary School	£33,461.31	£1,108.00	£1,484.98	£2,592.98
Whickham Parochial Church of England Primary School	£18,139.23	£840.00	£805.00	£1,645.00
Corpus Christi Catholic Primary School	£33,308.03	£800.00	£1,478.18	£2,278.18
St Joseph's Roman Catholic Voluntary Aided Primary School	£30,954.29	£792.00	£1,373.72	£2,165.72
St Oswald's Roman Catholic Voluntary Aided Primary School	£26,833.86	£752.00	£1,190.86	£1,942.86
St Peter's Roman Catholic Voluntary Aided Primary School	£24,054.19	£840.00	£1,067.50	£1,907.50
St Anne's Catholic Primary School	£18,084.46	£508.00	£802.57	£1,310.57
St Joseph's Catholic Junior School, Birtley	£18,984.44	£460.00	£842.51	£1,302.51
St Joseph's Catholic Infant School, Birtley	£9,477.54	£328.00	£420.60	£748.60
St Agnes' Catholic Primary School	£23,743.09	£796.00	£1,053.69	£1,849.69
St Joseph's Roman Catholic Voluntary Aided Primary School	£14,555.11	£448.00	£645.94	£1,093.94
St Mary and St Thomas Aquinas Catholic Primary School	£17,441.07	£852.00	£774.02	£1,626.02
St Philip Neri Roman Catholic Primary School	£26,935.72	£724.00	£1,195.38	£1,919.38
St Joseph's Catholic Primary School, Blaydon	£30,148.24	£840.00	£1,337.95	£2,177.95
St Mary's Roman Catholic Primary School	£24,048.07	£820.00	£1,067.23	£1,887.23
St Alban's Catholic Primary School	£44,604.95	£832.00	£1,979.52	£2,811.52
St Augustine's Catholic Primary School	£47,422.86	£1,232.00	£2,104.58	£3,336.58
St Wilfrid's Roman Catholic Voluntary Aided Primary School	£18,165.28	£468.00	£806.16	£1,274.16

Appendix 4 - Option 3 De-delegation 6 SNA

Per Pupil Amount		£5.00	£29.00	
School Name	Low Attainment (P) Funding	Basic Entitlement	Low Attainment	Total
	£2,193,446	£71,935.00	£108,570.45	£180,505.45
Carr Hill Community Primary School	£80,630.70	£1,515.00	£4,150.84	£5,665.84
Kelvin Grove Community Primary School	£63,730.55	£1,500.00	£3,280.82	£4,780.82
South Street Community Primary School	£48,962.83	£1,295.00	£2,520.59	£3,815.59
Bede Community Primary School	£52,301.37	£935.00	£2,692.45	£3,627.45
Oakfield Junior School	£24,690.40	£1,175.00	£1,271.05	£2,446.05
Larkspur Community Primary School	£29,614.05	£695.00	£1,524.52	£2,219.52
Oakfield Infant School	£13,604.42	£900.00	£700.35	£1,600.35
Ravensworth Terrace Primary School	£17,248.38	£1,405.00	£887.94	£2,292.94
Portobello Primary School	£29,000.39	£1,010.00	£1,492.93	£2,502.93
Birtley East Community Primary School	£36,047.38	£1,065.00	£1,855.70	£2,920.70
Dunston Hill Community Primary School	£57,445.71	£1,955.00	£2,957.28	£4,912.28
Emmaville Primary School	£31,820.79	£1,650.00	£1,638.12	£3,288.12
High Spen Primary School	£22,498.11	£840.00	£1,158.19	£1,998.19
Swalwell Primary School	£34,088.11	£845.00	£1,754.84	£2,599.84
Winlaton West Lane Community Primary School	£46,464.22	£1,700.00	£2,391.96	£4,091.96
Greenside Primary School	£16,934.65	£915.00	£871.79	£1,786.79
Blaydon West Primary School	£16,756.81	£695.00	£862.63	£1,557.63
Front Street Community Primary School	£55,365.80	£2,040.00	£2,850.21	£4,890.21
Highfield Community Primary School	£18,239.26	£550.00	£938.95	£1,488.95
Ryton Community Infant School	£8,202.08	£520.00	£422.24	£942.24
Ryton Junior School	£15,504.97	£860.00	£798.19	£1,658.19
Washingwell Community Primary School	£20,922.81	£765.00	£1,077.10	£1,842.10
Bill Quay Primary School	£26,464.48	£1,065.00	£1,362.38	£2,427.38
Falla Park Community Primary School	£39,930.72	£1,115.00	£2,055.62	£3,170.62
Brandling Primary School	£26,535.08	£745.00	£1,366.02	£2,111.02
Lingey House Primary School	£63,862.38	£1,990.00	£3,287.61	£5,277.61
The Drive Community Primary School	£27,825.21	£915.00	£1,432.43	£2,347.43
White Mere Community Primary School	£20,038.74	£685.00	£1,031.59	£1,716.59
Clover Hill Community Primary School	£21,720.09	£1,035.00	£1,118.14	£2,153.14
Crookhill Community Primary School	£26,676.94	£930.00	£1,373.32	£2,303.32
Brighton Avenue Primary School	£52,372.88	£1,455.00	£2,696.13	£4,151.13
Lobley Hill Primary School	£52,435.73	£1,960.00	£2,699.37	£4,659.37
Wardley Primary School	£53,952.93	£1,395.00	£2,777.47	£4,172.47
Glynwood Community Primary School	£54,694.53	£1,810.00	£2,815.65	£4,625.65
Barley Mow Primary School	£20,886.57	£840.00	£1,075.23	£1,915.23
Windy Nook Primary School	£41,201.33	£1,465.00	£2,121.03	£3,586.03
Colegate Community Primary School	£21,274.88	£830.00	£1,095.22	£1,925.22
Roman Road Primary School	£25,656.26	£875.00	£1,320.77	£2,195.77
Fellside Community Primary School	£19,622.66	£1,045.00	£1,010.17	£2,055.17
Fell Dyke Community Primary School	£53,632.17	£1,380.00	£2,760.96	£4,140.96
Caedmon Community Primary School	£44,395.98	£1,025.00	£2,285.49	£3,310.49
Kells Lane Primary School	£24,050.67	£2,090.00	£1,238.12	£3,328.12
Chopwell Primary School	£48,136.77	£1,075.00	£2,478.06	£3,553.06
Parkhead Community Primary School	£51,468.88	£1,635.00	£2,649.60	£4,284.60
St Aidan's Church of England Primary School	£42,786.18	£1,010.00	£2,202.62	£3,212.62
Harlow Green Community Primary School	£48,942.04	£1,935.00	£2,519.52	£4,454.52
Rowlands Gill Community Primary School	£33,461.31	£1,385.00	£1,722.57	£3,107.57
Whickham Parochial Church of England Primary School	£18,139.23	£1,050.00	£933.80	£1,983.80
Corpus Christi Catholic Primary School	£33,308.03	£1,000.00	£1,714.68	£2,714.68
St Joseph's Roman Catholic Voluntary Aided Primary School	£30,954.29	£990.00	£1,593.51	£2,583.51
St Oswald's Roman Catholic Voluntary Aided Primary School	£26,833.86	£940.00	£1,381.40	£2,321.40
St Peter's Roman Catholic Voluntary Aided Primary School	£24,054.19	£1,050.00	£1,238.30	£2,288.30
St Anne's Catholic Primary School	£18,084.46	£635.00	£930.98	£1,565.98
St Joseph's Catholic Junior School, Birtley	£18,984.44	£575.00	£977.31	£1,552.31
St Joseph's Catholic Infant School, Birtley	£9,477.54	£410.00	£487.90	£897.90
St Agnes' Catholic Primary School	£23,743.09	£995.00	£1,222.28	£2,217.28
St Joseph's Roman Catholic Voluntary Aided Primary School	£14,555.11	£560.00	£749.29	£1,309.29
St Mary and St Thomas Aquinas Catholic Primary School	£17,441.07	£1,065.00	£897.86	£1,962.86
St Philip Neri Roman Catholic Primary School	£26,935.72	£905.00	£1,386.64	£2,291.64
St Joseph's Catholic Primary School, Blaydon	£30,148.24	£1,050.00	£1,552.02	£2,602.02
St Mary's Roman Catholic Primary School	£24,048.07	£1,025.00	£1,237.99	£2,262.99
St Alban's Catholic Primary School	£44,604.95	£1,040.00	£2,296.24	£3,336.24
St Augustine's Catholic Primary School	£47,422.86	£1,540.00	£2,441.31	£3,981.31
St Wilfrid's Roman Catholic Voluntary Aided Primary School	£18,165.28	£585.00	£935.14	£1,520.14

Appendix 5 - Option 4 De-delegation 6 SNA and 1 Teacher

Per Pupil Amount		£6.50	£38.00	
School Name	Low Attainment (P) Funding	Basic Entitlement	Low Attainment	Total
	£2,193,446	£93,515.50	£142,264.72	£235,780.22
Carr Hill Community Primary School	£80,630.70	£1,969.50	£5,439.03	£7,408.53
Kelvin Grove Community Primary School	£63,730.55	£1,950.00	£4,299.01	£6,249.01
South Street Community Primary School	£48,962.83	£1,683.50	£3,302.84	£4,986.34
Bede Community Primary School	£52,301.37	£1,215.50	£3,528.04	£4,743.54
Oakfield Junior School	£24,690.40	£1,527.50	£1,665.52	£3,193.02
Larkspur Community Primary School	£29,614.05	£903.50	£1,997.65	£2,901.15
Oakfield Infant School	£13,604.42	£1,170.00	£917.70	£2,087.70
Ravensworth Terrace Primary School	£17,248.38	£1,826.50	£1,163.51	£2,990.01
Portobello Primary School	£29,000.39	£1,313.00	£1,956.25	£3,269.25
Birtley East Community Primary School	£36,047.38	£1,384.50	£2,431.61	£3,816.11
Dunston Hill Community Primary School	£57,445.71	£2,541.50	£3,875.06	£6,416.56
Emmaville Primary School	£31,820.79	£2,145.00	£2,146.50	£4,291.50
High Spen Primary School	£22,498.11	£1,092.00	£1,517.63	£2,609.63
Swalwell Primary School	£34,088.11	£1,098.50	£2,299.45	£3,397.95
Winlaton West Lane Community Primary School	£46,464.22	£2,210.00	£3,134.29	£5,344.29
Greenside Primary School	£16,934.65	£1,189.50	£1,142.34	£2,331.84
Blaydon West Primary School	£16,756.81	£903.50	£1,130.35	£2,033.85
Front Street Community Primary School	£55,365.80	£2,652.00	£3,734.76	£6,386.76
Highfield Community Primary School	£18,239.26	£715.00	£1,230.35	£1,945.35
Ryton Community Infant School	£8,202.08	£676.00	£553.28	£1,229.28
Ryton Junior School	£15,504.97	£1,118.00	£1,045.90	£2,163.90
Washingwell Community Primary School	£20,922.81	£994.50	£1,411.37	£2,405.87
Bill Quay Primary School	£26,464.48	£1,384.50	£1,785.19	£3,169.69
Falla Park Community Primary School	£39,930.72	£1,449.50	£2,693.57	£4,143.07
Brandling Primary School	£26,535.08	£968.50	£1,789.95	£2,758.45
Lingey House Primary School	£63,862.38	£2,587.00	£4,307.90	£6,894.90
The Drive Community Primary School	£27,825.21	£1,189.50	£1,876.98	£3,066.48
White Mere Community Primary School	£20,038.74	£890.50	£1,351.73	£2,242.23
Clover Hill Community Primary School	£21,720.09	£1,345.50	£1,465.15	£2,810.65
Crookhill Community Primary School	£26,676.94	£1,209.00	£1,799.52	£3,008.52
Brighton Avenue Primary School	£52,372.88	£1,891.50	£3,532.87	£5,424.37
Lobley Hill Primary School	£52,435.73	£2,548.00	£3,537.11	£6,085.11
Wardley Primary School	£53,952.93	£1,813.50	£3,639.45	£5,452.95
Glynwood Community Primary School	£54,694.53	£2,353.00	£3,689.48	£6,042.48
Barley Mow Primary School	£20,886.57	£1,092.00	£1,408.93	£2,500.93
Windy Nook Primary School	£41,201.33	£1,904.50	£2,779.28	£4,683.78
Colegate Community Primary School	£21,274.88	£1,079.00	£1,435.12	£2,514.12
Roman Road Primary School	£25,656.26	£1,137.50	£1,730.67	£2,868.17
Fellside Community Primary School	£19,622.66	£1,358.50	£1,323.67	£2,682.17
Fell Dyke Community Primary School	£53,632.17	£1,794.00	£3,617.81	£5,411.81
Caedmon Community Primary School	£44,395.98	£1,332.50	£2,994.78	£4,327.28
Kells Lane Primary School	£24,050.67	£2,717.00	£1,622.36	£4,339.36
Chopwell Primary School	£48,136.77	£1,397.50	£3,247.11	£4,644.61
Parkhead Community Primary School	£51,468.88	£2,125.50	£3,471.89	£5,597.39
St Aidan's Church of England Primary School	£42,786.18	£1,313.00	£2,886.19	£4,199.19
Harlow Green Community Primary School	£48,942.04	£2,515.50	£3,301.44	£5,816.94
Rowlands Gill Community Primary School	£33,461.31	£1,800.50	£2,257.17	£4,057.67
Whickham Parochial Church of England Primary School	£18,139.23	£1,365.00	£1,223.60	£2,588.60
Corpus Christi Catholic Primary School	£33,308.03	£1,300.00	£2,246.83	£3,546.83
St Joseph's Roman Catholic Voluntary Aided Primary School	£30,954.29	£1,287.00	£2,088.05	£3,375.05
St Oswald's Roman Catholic Voluntary Aided Primary School	£26,833.86	£1,222.00	£1,810.11	£3,032.11
St Peter's Roman Catholic Voluntary Aided Primary School	£24,054.19	£1,365.00	£1,622.60	£2,987.60
St Anne's Catholic Primary School	£18,084.46	£825.50	£1,219.91	£2,045.41
St Joseph's Catholic Junior School, Birtley	£18,984.44	£747.50	£1,280.61	£2,028.11
St Joseph's Catholic Infant School, Birtley	£9,477.54	£533.00	£639.32	£1,172.32
St Agnes' Catholic Primary School	£23,743.09	£1,293.50	£1,601.61	£2,895.11
St Joseph's Roman Catholic Voluntary Aided Primary School	£14,555.11	£728.00	£981.83	£1,709.83
St Mary and St Thomas Aquinas Catholic Primary School	£17,441.07	£1,384.50	£1,176.50	£2,561.00
St Philip Neri Roman Catholic Primary School	£26,935.72	£1,176.50	£1,816.98	£2,993.48
St Joseph's Catholic Primary School, Blaydon	£30,148.24	£1,365.00	£2,033.68	£3,398.68
St Mary's Roman Catholic Primary School	£24,048.07	£1,332.50	£1,622.19	£2,954.69
St Alban's Catholic Primary School	£44,604.95	£1,352.00	£3,008.87	£4,360.87
St Augustine's Catholic Primary School	£47,422.86	£2,002.00	£3,198.96	£5,200.96
St Wilfrid's Roman Catholic Voluntary Aided Primary School	£18,165.28	£760.50	£1,225.36	£1,985.86